

Table 1 - Scheme Allocation Summary

EIF element summary by project	12/13	13/14	14/15	15/16	16/17	Total
Total EIF						28,500
Schemes Approved (EIF element only)						
- Park & Ride	133	2,770	347	-	-	3,250
- Better Bus Fund	700	770	-	-	-	1,470
- Reinvigorate York - All	700	1,300	1,500	-	-	3,500
- Newgate Market Refurbishment	100	1,514	-	-	-	1,614
- Targeting Growth in Key Sectors	40	40	-	-	-	80
- Tour de France - Campaign	25	525	-	-	-	550
- Growth Analysis	30	-	-	-	-	30
- Officer delivery team	86	86	86	86	86	430
- Financial Inclusion Policy and Action Plan	50	100	150	-	-	300
- Promoting York	50	50	50	50	50	250
- MIPIM 2013	25	-	-	-	-	25
- Xmas Stimulus Package	35	-	-	-	-	35
- Arts Barge Project	-	100	-	-	-	100
- Living Wage	-	338	-	-	-	338
- Transport Package	-	550	-	-	-	550
- LCR Revolving Investment Fund	-	1,672	-	-	-	1,672
- Economic Inclusion Programme	-	100	100	-	-	200
Total Approved	1,974	9,915	2,233	136	136	14,394
Subject to Business Case/ Cabinet Approval (EIF element only)						
- Digital and Media Arts Hub	-	-	1,400	-	-	1,400
- Super Connected Cities	-	300	569	-	-	869
Total STBC/Cabinet Approval	-	300	1,969	-	-	2,269
Total All	1,974	10,215	4,202	136	136	16,663
Remaining Fund Balance						11,838

Table 2 - Commitment Summary

Fund Commitment Summary	12/13	13/14	14/15	15/16	16/17	Total
Total Available	3,300	5,800	6,800	6,800	5,800	28,500
Total Allocations	1,974	10,215	4,202	136	136	16,663
Under/(over) allocation	1,327	-4,415	2,598	6,664	5,664	11,838